

**AGENCY PERFORMANCE PLAN
FY 2024**

Name of Agency: Board of Parole				
Agency Mission: To enhance overall public safety by making evidence-based and informed parole decisions for the successful re-entry of offenders into the community to become productive and responsible citizens.				
Core Function	Performance Measure (Outcome)	Performance Target	Prior Year Actual	Link to Strategic Plan Goal(s)
CF: Offender Release Assessment				
Desired Outcome(s): Conduct evidenced-based assessments and make timely and appropriate determinations of offender eligibility for participation in work release or parole, while simultaneously keeping registered victims informed and involved in the process and maintaining fiscal responsibility.	Number of deliberations	12,000	11,906	The common element found throughout the Iowa Board of Parole's Strategic Plan is to enhance public safety. However, this goal cannot be achieved without first meeting the Board of Parole's obligation to review all eligible offenders on, at least, an annual basis.
	Percent of parole revocation hearings resulting in revocation	14%	14.4%	The revocation rate is defined as the number of offenders revoked from supervision in a year, divided by the total number of all offenders who were under parole or work release supervision during the year. The advantage of using the revocation rate as a performance measure is the ability to examine performance immediately after a fiscal year ends. The Board of Parole's Strategic Plan calls for research and evaluation of alternatives to traditional revocation through the evaluation of short and long term data.
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions
1. Total Deliberations	Number of parole release case reviews completed	12,000	11,906	
	Number of paroles granted	3,750	3,490	

	Percent of deliberations resulting in parole	30%	29%	
	Number of work releases granted	1,300	1,204	
	Percent of deliberations resulting in work release granted	12%	10%	
	Number of individuals on parole at the end of the fiscal year		UNK*	DOC purview
2. Revocations	Number of parole revocation hearings conducted	2,600	2,761	
	Number of parole revocation hearings resulting in revocation	1,300	1,411	
3. Calculations of Offender Risk Assessments	Number of risk assessments conducted	N/A	N/A	These are done by the DOC
	Percent of risk assessments conducted within established timeframes	N/A	N/A	These are done by the DOC
4. Victim Notification	Percent of Victims Notified as Designated	100 %	100%	
5. Executive Clemency (Firearms and Pardons)	Percent executive clemency (firearms and pardons) applications	100%	100%	N/A
	Number of executive clemency (firearms and pardons) applications reviewed	As many are sent to BOP	111	Prior backlog reflects inordinately high Prior Year Actual
	Number of executive clemency (firearms and pardons) applications recommended (grants)	As many as are worthy	184	Prior backlog reflects inordinately high Prior Year Actual
	Number of pardons reviewed	As many are sent to BOP	Included in numbers above	
	Number of pardons recommend (grants)	As many as are worthy	Included in numbers above	
A. Commutations	Number of commutation interviews held	As many are sent to BOP	5	
	Number of commutations delivered to Governor's Office	As many are sent to BOP	31	
6. Stakeholder Outreach & Engagement	Number of meetings/visits	17	9	A visit to each institution and CBC district

7. Board Training in Intervention Program	Number of institution/program engagements	5	4	
8. Resources – Engagement and Training		20	4	