

**AGENCY PERFORMANCE PLAN
FY 2023**

Name of Agency: Governor's Office of Drug Control Policy				
Agency Mission: To coordinate substance use related criminal justice resourcing and policy development.				
Core Function	Performance Measure (Outcome)	Performance Target	Prior Year Actual	Link to Strategic Plan Goal(s)
CF: Advocacy				
Desired Outcome(s):				
Strategically coordinate efforts among state, federal and local agencies to successfully and efficiently reduce substance abuse and related problems in Iowa. reference: https://odcp.iowa.gov/	State rank in overall rate of past month illegal drug use.	1) Baseline 50/51 Target 51/51	39/51 2019-2020 NSDUH	Goal #1: Enhance coordination and provide leadership and education to improve Iowa's response to drug use, and related crime.
	State rank in rate of substance use treatment clients citing amphetamines/methamphetamines as their primary drug of abuse.	2) Baseline 1/51 Target 10/51	2/51 2019 TEDS	Promote a high level of collaboration among state agencies to identify and refine effective drug control priorities.
	Number of drug related prison admissions.	3) Baseline 827 Target 700	858 FY21 CJJP	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Percent of 11th grade students self-reporting alcohol use in last 30 days. Percent of 11th grade students self-reporting current cigarette use. Percent of 11th graders self-reporting marijuana use in last 30 days. Percent of 11 th graders self-reporting current prescription medicine misuse. Percent of 11th graders self-reporting current e-cigarette use. (Vaping)	5) Baseline 18% Target 10% 6) Baseline 6% Target 2% 7) Baseline 7% Target 2% 8) Baseline 4% Target 2% 9) Baseline 6% Target 2%	18% 3% 8% 2% 13% 2021 IYS	Promote a high level of cooperation between education, state and local agencies to refine effective policies to meet local needs.
	Number of opioid-related drug overdose deaths in Iowa (prescription, fentanyl, other opioids, and other synthetic and unspecified narcotics).	10) Baseline 165 Target 200	258 CY21 IDPH	Execute targeted strategies to enhance prevention, treatment, and enforcement efforts that reduce opioid, meth, and other drug abuse.

	Number of meth/psychostimulant-related deaths.	11) Baseline 49 Target 100	195 CY21 IDPH	Execute targeted strategies to enhance prevention, treatment, and enforcement efforts that reduce opioid, meth, and other drug abuse.
	Prescription drug take back volume.	12) Baseline 17,010 lbs Target 20,000 lbs	23041 lbs 2021 DEA	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions
1. Drug Control Policy Guidance and Program Coordination Unit# 1030 and 1031	Percent of Iowa Drug Policy Advisory Council (DPAC) member agencies participating in developing, implementing, and updating Iowa's comprehensive Drug Control Strategy.	100% of DPAC agencies addressing drug use and related crime will participate in developing, implementing, and updating Iowa's Drug Control Strategy.	100% FY21 ODCP	Promote a high level of collaboration among state agencies to identify and refine effective drug control priorities.
	Percent of Iowa private sector pharmacies, selling pseudoephedrine products over-the-counter, successfully participating in Iowa's Pseudoephedrine Tracking System to deter meth manufacturing.	Target 100%	100% FY21 ODCP	Provide training and guidance to promote compliance with Iowa laws regulating the key meth precursor, pseudoephedrine.
A. Promote evidence-based programs, promising innovations and policy changes to reduce the supply of and demand for illegal drugs, thereby sustaining a high quality of life in Iowa.	Number of reported clandestine methamphetamine lab incidents statewide. Number of illegal pseudoephedrine purchase attempts blocked by Iowa's Tracking System.	13) Baseline 152 Target 25 14) Baseline 22,106 Target 15,000	11 CY21 DNE 15956 Sept '20– Aug '21 NPLeX	Facilitate program and policy development to keep pace with changes in the nature and scope of substance abuse and drug manufacturing/distribution.
Core Function	Performance Measure (Outcome)	Performance Target	Prior Year Actual	Link to Strategic Plan Goal(s)
CF: Community Coordination and Development				
Desired Outcome(s):				
To leverage and fairly administer federal grant funds and other resources to strengthen local and state drug enforcement and treatment efforts focusing primarily on criminal offenders in Iowa, and to enhance substance abuse prevention efforts at the community level.	Percent of Iowa counties served by performance based ODCP initiatives.	100% of Iowa counties will receive program support through ODCP.	100% FY21 ODCP	Goal #2: Improve the ability of state and local government, and private partners to enforce drug laws and provide substance abuse prevention and treatment services.
Services, Products, Activities	Performance Measures	Performance Target	Prior Year Actual	Strategies/Recommended Actions

1 Drug Control Program Development & Evaluation				
Unit #1031 and all units under funds				

0012, 0499, 0421, & 0431				
A. Grant Management and Program Accountability	Percent of Iowans served by ODCP grant funded multi-jurisdictional drug enforcement task forces.	15) Baseline 55% Target 70% of Iowa counties will receive program support through drug task forces.	63% FY21 ODCP	Coordinate drug enforcement efforts across geographic and governmental jurisdictional boundaries to enhance public safety by interdicting illegal drugs being transported into Iowa and to investigate drug trafficking organizations.
	Percent of drug affected offenders successfully completing Residential substance abuse treatment in ODCP grant funded programs.	16) Baseline 90% Target 85% of drug affected offenders in ODCP grant funded programs will successfully complete substance abuse treatment	72% FY21 ODCP	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Amount of illicit drugs seized by ODCP grant-funded Drug Enforcement Task Forces.	17) Baseline 1.8 tons Target 1.5 tons	1.76 tons FY21 ODCP	Provide performance-based grant resources, oversight and technical assistance to meet local/state needs.
	Amount of firearms seized during ODCP grant-funded Drug Enforcement Task Force investigations.	18) Baseline 915 guns Target 1,000 guns	908 guns FY21 ODCP	
	Number of drug trafficking organizations disrupted or dismantled by multi-jurisdictional Drug Task Forces.	19) Baseline 356 Target 300	269 FY21 ODCP	Foster collaborative drug enforcement efforts to share resources and reduce the supply of illicit drugs in Iowa communities.
	Number of ODCP drug/crime control grants managed electronically via IowaGrants.gov.	Target 100%	100%	Participate in, and assist in continuing improvement of, IowaGrants.gov.
	Percent of federal grant project and financial reports submitted in compliance with state and federal regulations.	Target 100%	100% FY21 ODCP	Provide infrastructure and resources to support criminal justice system improvement statewide.
	Number of children referred to DHS from ODCP funded drug task forces.	20) Baseline 256 Target 200	232 FY21 ODCP	Foster collaborative training and awareness to build capacity and improve outcomes for drug-endangered children.

Baseline data is from the following sources:

- 1) U.S. Department of Public Health, SAMHSA, Office of Applied Sciences, Any Illicit Drug Use in Past Month by Age Group and State: Percentages, Annual Averages Based on 2013 and 2014 NSDUHs
- 2) Drug and Alcohol Services Information System, The DASIS Report, September, 2014 Issue
- 3) FY15 Iowa Department of Human Rights, Division of Criminal & Juvenile Justice Planning 5,6,7,8,9) 2016 Iowa Youth Survey
- 10, 11) Iowa Department of Public Health, Vital Records, 2011
- 12) Drug Enforcement Agency 2014
- 13) Iowa Department of Public Safety, DNE, 2014
- 14) National Precursor Log Exchange 2014
- 15, 17, 18, 19, 20) Office of Drug Control Policy 2016
- 16) Office of Drug Control Policy 2018