

AGENCY PERFORMANCE PLAN FY 2022

Name of Agency: Iowa Ethics and Campaign Disclosure Board				
Agency Mission: To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.				
Core Function	Outcome Measure(s)	Outcome Target	Prior Year Actual	Link to Strategic Plan Goal(s)
CF: Regulation & Compliance				Goal #1: Identify measure, monitor and control violations of the campaign finance and ethics laws.
Desired Outcome(s): Reports filed timely and accurately	% of entities in compliance with the statutory requirements	90%	93%	Goal #2: Increase regulated communities' knowledge of the requirements of the appropriate statutes and rules.
Easy access to filed information	% of filed documents made accessible electronically to the public within 2 days	95%	98%	Goal #3: Increase the public's knowledge and access of the information filed with the Board.
Services, Products, Activities	Performance Measures	Performance Target(s)	Prior Year Actual	Strategies/Recommended Actions
1. Audits (Org #1002, 2002, 3002)				
A	% of reports filed timely	90%	95%	Document current and past errors found
B	% of reports and statements audited within 1 year	75%	71%	Increase subsequent education
C	% of reports and statements with no errors	75%	75%	
2. Investigations/Hearings (Org #0001)		90%	90%	
A	% of investigations completed within 1 year	90%	95%	Increased education for the regulated community to reduce the number of complaints filed
B	% of hearings completed within 1 year	100%	90%	Use of legal intern to handle simple investigations
C				Use of more than one presiding officer to hear cases in a timely fashion

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3. Education Unit# 0001				
A	% of up to date educational brochures and materials produced and available for distribution	100%	100%	Develop all necessary educational brochures and materials
B	Number of training presentations	8	9	Conduct examination of current disclosure forms and reports
C				Contact potential organizations for training presentations
				Accept all opportunities to provide written or oral training presentations
				Develop strategies to fully utilize the Internet as a training resource repository
4. Filings (Org #0001)	%of electronic filers	100%	100%	Increased staff education
	% of filed reports made available electronically	100%	100%	Completion of electronic filing projects by ITD (DAS)
				Education for regulated community on how to file online